

**GR LAWRENCE REG H.S. DIST 823**

**BUDGET REPORT-NO DETAIL**

Fiscal Year: 2014-2015

Print accounts with zero balance     Round to whole dollars     Account on new page

From Date: 1/1/2015

To Date: 1/31/2015

Definition: FY16 - Supervisor/Director Level

Account	Description	FY15 Budget	FY16 - Department Requests	FY16 SupervisorDirect or Level	FY16 Minus FY15
100.01.2430.5.0.242.20.4	AUTOBODY SUP & EQUIP	\$11,343.00	\$20,743.00	\$17,760.00	\$6,417.00
100.01.2430.5.0.242.25.4	AUTOBODY REPAIR & MAINT	\$8,425.00	\$14,225.00	\$17,208.00	\$8,783.00
100.01.2440.5.0.242.55.4	AUTOBODY OTHER	\$650.00	\$650.00	\$650.00	\$0.00
100.01.2455.5.0.242.41.4	AUTOBODY TECH SOFTWARE	\$0.00	\$0.00	\$300.00	\$300.00
DEPT: AUTO BODY INSTRUCTION - 242		\$20,418.00	\$35,618.00	\$35,918.00	\$15,500.00